



Selection Criteria :

Business Unit: **NER10**
Period: **Jan-March (2014)**
Selected Award Id: **00061202**
Selected Activity Code: **ALL**
Selected Fund Code: **04000,62000**

Award Id : 00061202	Gestion durable de Corridor de	Period :	Jan-March (2014)			
Project # : 00077436	Projet Fauna Corridor Niger	Impl. Partner :	02248 National Execution			
		Location :	Niger			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Activity : **()**

Fund : **04000 (TRAC (Lines 1.1.1 and 1.1.2))**

76130 - Unrealized Gain	0.00	- 158.85	0.00	0.00	- 158.85
77630 - Dep Exp Owned - ITC	0.00	158.94	0.00	0.00	158.94

Total for Fund 04000	0.00	0.09	0.00	0.00	0.09
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Fund : **62000 (GEF Voluntary Contribution)**

76130 - Unrealized Gain	0.00	- 763.03	0.00	0.00	- 763.03
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Total for Fund 62000	0.00	- 763.03	0.00	0.00	- 763.03
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Total for Activity	0.00	- 762.94	0.00	0.00	- 762.94
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Activity : **ACTIVITY1 (Framework for PA expansion)**

Fund : **04000 (TRAC (Lines 1.1.1 and 1.1.2))**

71405 - Service Contracts-Individuals	0.00	174.40	0.00	0.00	174.40
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Total for Fund 04000	0.00	174.40	0.00	0.00	174.40
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Fund : **62000 (GEF Voluntary Contribution)**

71310 - Local Consult.-Short Term-Supp	3,160.00	0.00	0.00	0.00	3,160.00
71625 - Daily Subsist Allow-Mtg Partic	11,174.71	0.00	0.00	0.00	11,174.71
72425 - Mobile Telephone Charges	104.29	0.00	0.00	0.00	104.29
72510 - Publications	62.57	0.00	0.00	0.00	62.57
73410 - Maint, Oper of Transport Equip	6,273.70	0.00	0.00	0.00	6,273.70

Total for Fund 62000	20,775.27	0.00	0.00	0.00	20,775.27
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Total for Activity ACTIVITY1	20,775.27	174.40	0.00	0.00	20,949.67
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Activity : **ACTIVITY4 (Project Management)**

Fund : **04000 (TRAC (Lines 1.1.1 and 1.1.2))**

71405 - Service Contracts-Individuals	0.00	13,497.26	0.00	0.00	13,497.26
71605 - Travel Tickets-International	641.39	0.00	0.00	0.00	641.39
71610 - Travel Tickets-Local	0.00	408.82	0.00	0.00	408.82
71615 - Daily Subsistence Allow-Intl	0.00	3,750.69	0.00	0.00	3,750.69
71620 - Daily Subsistence Allow-Local	0.00	464.30	0.00	0.00	464.30
71625 - Daily Subsist Allow-Mtg Partic	2,085.81	0.00	0.00	0.00	2,085.81
72115 - Svc Co-Natural Resources & Env	490.16	0.00	0.00	0.00	490.16
73410 - Maint, Oper of Transport Equip	623.66	0.00	0.00	0.00	623.66
74510 - Bank Charges	56.65	0.00	0.00	0.00	56.65
76125 - Realized Loss	0.00	1.49	0.00	0.00	1.49
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00

Total for Fund 04000	3,897.67	18,122.56	0.00	0.00	22,020.23
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Combined Delivery Report by Activity With Encumbrance

Award Id : 00061202 Gestion durable de Corridor de	Period :	Jan-March (2014)
Project # : 00077436 Projet Fauna Corridor Niger	Impl. Partner :	02248 National Execution Niger
	Location :	Niger

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	19,072.90	0.00	0.00	19,072.90
71625 - Daily Subsist Allow-Mtg Partic	1,272.34	0.00	0.00	0.00	1,272.34
72420 - Land Telephone Charges	1,208.38	0.00	0.00	0.00	1,208.38
72505 - Stationery & other Office Supp	1,668.64	0.00	0.00	0.00	1,668.64
72815 - Inform Technology Supplies	1,042.90	0.00	0.00	0.00	1,042.90
73205 - Premises Alternations	1,271.30	0.00	0.00	0.00	1,271.30
Total for Fund 62000	6,463.56	19,072.90	0.00	0.00	25,536.46
Total for Activity ACTIVITY4	10,361.23	37,195.46	0.00	0.00	47,556.69
Activity : ACTIVITY5 (Stratégie Nle Valorisat° Faune)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71310 - Local Consult.-Short Term-Supp	0.00	- 631.23	0.00	0.00	- 631.23
Total for Fund 04000	0.00	- 631.23	0.00	0.00	- 631.23
Total for Activity ACTIVITY5	0.00	- 631.23	0.00	0.00	- 631.23
Activity : ACTIVITY6 (Rapports nationaux biodiversit)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71405 - Service Contracts-Individuals	0.00	4,148.15	0.00	0.00	4,148.15
71410 - MAIP Premium SC	0.00	18.25	0.00	0.00	18.25
71415 - Contribution to Security SC	0.00	164.26	0.00	0.00	164.26
71610 - Travel Tickets-Local	0.00	153.31	0.00	0.00	153.31
71615 - Daily Subsistence Allow-Intl	0.00	1,556.14	0.00	0.00	1,556.14
76125 - Realized Loss	0.00	30.39	0.00	0.00	30.39
Total for Fund 04000	0.00	6,070.50	0.00	0.00	6,070.50
Total for Activity ACTIVITY6	0.00	6,070.50	0.00	0.00	6,070.50
Total for Project : 00077436	31,136.50	42,046.19	0.00	0.00	73,182.69
Award Total :	31,136.50	42,046.19	0.00	0.00	73,182.69

Signed By :

FEAL



Date :

24 déc. 2014